

SNAPSHOT of HOME Program Performance--As of 12/31/10 Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 20				
% of Funds Committed	92.37 %	93.90 %	16	96.48 %	18	18	
% of Funds Disbursed	85.40 %	86.15 %	14	89.00 %	28	27	
Leveraging Ratio for Rental Activities	5.77	3.22	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	70.26 %	87.41 %	18	83.25 %	11	12	
% of Completed CHDO Disbursements to All CHDO Reservations***	79.87 %	69.56 %	10	70.99 %	54	59	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	73.17 %	87.64 %	17	81.75 %	23	22	
% of 0-30% AMI Renters to All Renters***	43.90 %	52.88 %	13	45.84 %	45	44	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	97.65 %	1	96.12 %	100	100	
Overall Ranking:			In State: 11 / 20		Nationally: 49 47		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$45,716	\$26,943		\$27,889	41 Units	20.70 %	
Homebuyer Unit	\$44,263	\$17,368		\$15,632	135 Units	68.20 %	
Homeowner-Rehab Unit	\$41,151	\$22,772		\$21,037	22 Units	11.10 %	
TBRA Unit	\$0	\$5,496		\$3,206	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Pontiac MI

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

PJ:

State:*

National:**

Rental

Homebuyer

Homeowner

CHDO Operating Expenses:
(% of allocation)

PJ:

National Avg:

0.4 %

1.2 %

R.S. Means Cost Index: 1.03

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	14.6	5.9	13.6	0.0
Black/African American:	78.0	83.7	81.8	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	2.4	1.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	4.9	8.9	4.5	0.0
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HOUSEHOLD SIZE:

1 Person:	34.1	14.8	50.0	0.0
2 Persons:	24.4	23.0	9.1	0.0
3 Persons:	12.2	29.6	18.2	0.0
4 Persons:	17.1	14.8	13.6	0.0
5 Persons:	2.4	12.6	4.5	0.0
6 Persons:	9.8	3.0	0.0	0.0
7 Persons:	0.0	0.7	4.5	0.0
8 or more Persons:	0.0	1.5	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	17.1	41.5	4.5	0.0
Elderly:	24.4	2.2	63.6	0.0
Related/Single Parent:	24.4	34.1	22.7	0.0
Related/Two Parent:	29.3	20.7	4.5	0.0
Other:	4.9	1.5	4.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	22.0	0.0 [#]
HOME TBRA:	0.0	
Other:	2.4	
No Assistance:	75.6	

of Section 504 Compliant Units / Completed Units Since 2001 51

* The State average includes all local and the State PJs within that state

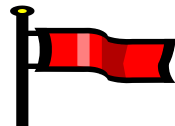
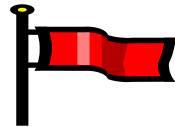
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Pontiac State: MI Group Rank: 49
 (Percentile)
 State Rank: 11 / 20 PJs Overall Rank: 47
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	70.26	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	79.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	73.17	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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